NOMBRE Y AI	120 RETRIB.BASICAS		121 RETRIB. COMPLEMI		150 PRODU	S. SOCIAL	
DENOMINACI	Sueldo	Trienios	C.Destino	C.Espec.	Product.		TOTAL
920.0 ;Of. Servicios múltiples; 17; C2	8.462,46	2.597,68	5.264,84	8.609,30	2.592,72	8.826,78	36.353,78
920.0 ; Limpiadora; 14; A.P.	7.755,44	2.095,94	4.312,98	9.127,86	2.748,96	8.858,46	34.899,64
	16.217,90	**4.693,62**	**9.577,82**	**17.737,16**	**5.341,68**	**17.685,24**	**71.253,42**
TOTAL ADMINISTRACION GENERAL							**71.253,42**
922.0 ; Secretaria; 30; A1	14.824,22	6.271,32	13.698,16	12.965,82	3.904,80	13.731,24	65.395,56
922.0 ; Admtvo.; 21; C1	9.983,82	4.266,46	6.693,26	8.609,30	2.592,72 920,87	9.621,44	42.687,87
922.0 Amtvo; 21;C1	9.983,82	2.821,88	6.693,26	8.609,30	2.592,72	9.644,82	40.345,80
922.0 . Aux.Admtvo.; 17; C2	8.462,46	1.119,43	5.264,84	8.609,30	2.592,72	6.563,39	32.612,14
	43.254,32	**14.479,09**	**32.349,52**	**38.793,72**	**12.603,83**	**39.560,89**	**181.041,37**
TOTAL SECRETARIA							**181.041,37**

NOMBRE Y AI	120 RETRIB.BASICAS		121 RETRIB. COMPLEMENT.				
DENOMINACI	Sueldo	Trienios	C.Destino	C.Espec.	Product.y gr	S.SOCIAL	TOTAL
132.0 ; Oficial Policía Local; 22;C1	9.983,82	4.378,56	7.209,16	12.758,34	3.842,28	13.055,28	51.227,44
132.0 ; Policia Local; 21; C1	9.983,82	0,00	6.693,26	11.409,86	3.436,20	8.763,48	40.286,62
132.0 Policía Local ; 21; C1	9.983,82	4.013,68	6.693,26	11.409,86	3.436,20	12.088,32	47.625,14
132.0 ; Policía Local ; 21; C1	9.983,82	3.831,24	6.693,26	11.409,86	3.436,20	12.026,28	47.380,66
132.0 Policía Local ; 21; C1	9.983,82	3.648,80	6.693,26	11.409,86	3.436,20 167,01	12.021,08	47.360,03
132.0 Policía Local 21; C1	9.983,82	3.569,06	6.693,26	11.409,86	3.436,20	11.946,81	47.039,01

132.0	Policía Local ; 21; C1	9.983,82	3.283,92	6.693,26	11.409,86	3.436,20	11.840,34	46.647,40
132.0	Policía Local ; 21; C1	9.983,82	3.283,92	6.693,26	11.409,86	3.436,20	11.840,34	46.647,40
132.0	Policía Local ; 21; C1	9.983,82	3.257,34	6.693,26	11.409,86	3.436,20	11.834,23	46.614,71
132.0	; Policía Local ; 21; C1	9.983,82	2.189,28	6.693,26	11.409,86	3.436,20	9.371,70	43.084,12
132.0	VACANTE PolicíaL ocal; 21; C1	9.983,82	1.824,40	6.693,26	11.409,86	3.436,20	9.270,24	42.617,78
132.0	Policia Local ; 21;C1	9.983,82	1.797,82	6.693,26	11.409,86	3.436,20	9.264,22	42.585,18
132.0	Policia Local ; 21;C1	9.983,82	1.094,64	6.693,26	11.409,86	3.436,20	9.067,56	41.685,34
132.0	Policía 2ª actividad;21;C1	9.983,82	4.116,38	6.693,26	10.165,26	3.061,32	12.304,44	46.324,48
		139.773,48	**40.289,04**	**94.221,54**	**159.841,92**	**48.305,01**	**154.694,32**	**637.125,31**
	TOTAL POLICIA LOCAL							**637.125,31**

	NOMBRE Y AI	**120 RETRIB.BASICAS**		**121 RETRIB. COMPLEMENT.**				
	DENOMINACI	**Sueldo**	**Trienios**	**C.Destino**	**C.Espec.**	**Product.**	**S. SOCIAL**	TOTAL
151.0	VACANTE Técnico Adm.Especial.Arquitecto.;30;A1	14.824,22	2.399,04	13.698,16	12.965,82	3.904,80	14.312,88	62.104,92
151.0	VACANTE Técnico Administración general; 30; A1	14.824,22	3.420,72	13.698,16	12.965,82	3.904,80	13.417,08	62.230,80
151.0	Técnico; 26; A2	13.035,60	4.253,94	9.872,66	11.721,08	3.529,92 393,40	13.635,24	56.441,84
151.0	;Administrativo; 21;C1	9.983,82	3.705,96	6.693,26	8.609,30	2.592,72 920,87	10.211,99	42.717,92
151.0	Aux. Administrativo; 17; C2	8.462,46	1.392,20	5.264,84	8.609,30	2.592,72	6.632,76	32.954,28
		61.130,32	**15.171,86**	**49.227,08**	**54.871,32**	**17.839,23**	**58.209,95**	**256.449,76**
	TOTAL URBANISMO							**256.449,76**
165.0	; Electricista; 17; C2	8.462,46	2.022,24	5.264,84	10.165,26	3.061,32	10.755,06	39.731,18

	8.462,46	**2.022,24**	**5.264,84**	**10.165,26**	**3.061,32**	**10.755,06**	**39.731,18**
TOTAL ALUMBRADO PUBLICO							
161.0 ; Fontanero; 17; C2	8.462,46	3.538,92	5.264,84	10.165,26	3.061,32	11.317,68	41.810,48
	8.462,46	**3.538,92**	**5.264,84**	**10.165,26**	**3.061,32**	**11.317,68**	**41.810,48**
TOTAL AGUAS POTABLES							**41.810,48**
164.0 ; Sepulturero; 14; A.P.	7.755,44	2.449,80	4.312,98	9.542,82	2.873,88	8.635,76	35.570,68
	7.755,44	**2.449,80**	**4.312,98**	**9.542,82**	**2.873,88**	**8.635,76**	**35.570,68**
TOTAL CEMENTERIO							**35.570,68**

NOMBRE Y AI	**120 RETRIB.BASICAS**		**121 RETRIB. COMPLEMENT.**				
DENOMINACI	**Sueldo**	**Trienios**	**C.Destino**	**C.Espec.**	**Product.**		TOTAL
153.2 VACANTE Técnico; 26; A2	13.035,60	0,00	9.872,66	11.721,08	3.529,92	12.892,32	51.051,58
153.2 Jefe de obras; 21; C1	9.983,82	1.694,74	6.693,26	11.617,34	3.498,72	9.666,84	43.154,72
153.2 M.Obras;18; C2	8.462,46	2.567,61	5.582,36	11.513,60	3.467,40	11.565,21	43.158,64
153.2 O.Albañilería; 17; C2	8.462,46	2.150,54	5.264,84	10.165,26	3.061,32	10.802,64	39.907,06
	39.944,34	**6.412,89**	**27.413,12**	**45.017,28**	**13.557,36**	**44.927,01**	**177.272,00**
TOTAL							**177.272,00**

NOMBRE Y AI	**120 RETRIB.BASICAS**		**121 RETRIB. COMPLEMENT.**				
DENOMINACI	**Sueldo**	**Trienios**	**C.Destino**	**C.Espec.**	**Product.**		TOTAL
931.0 Interventora; 30; A1	14.824,22	2.850,60	13.698,16	12.965,82	3.904,80	11.013,36	59.256,96
931.0 ;Admtvo; 21; C1	9.983,82	2.554,16	6.693,26	8.609,30	2.592,72	7.668,84	38.102,10
931.0 Aux.Admtvo.;17; C2	8.462,46	2.597,68	5.264,84	8.609,30	2.592,72 102,03	8.975,72	36.604,75
931.0	9.983,82	2.067,82	6.693,26	8.609,30	2.592,72	9.697,51	40.565,30

	ADMTVO;21;C1					920,87		
	TOTAL	**43.254,32**	**10.070,26**	**32.349,52**	**38.793,72**	**12.705,86**	**37.355,43**	**174.529,11** **174.529,11**
934.0	Tesorero; 29; A1	14.824,22	4.716,78	12.286,68	12.965,82	3.904,80	13.731,24	62.429,54
934.0	;Admtvo; 21; C1	9.983,82	2.694,84	6.693,26	8.609,30	2.592,72 820,05	7.910,83	39.304,82
	TOTAL	**24.808,04**	**7.411,62**	**18.979,94**	**21.575,12**	**7.317,57**	**21.642,07**	**101.734,36** **101.734,36**

TOTAL ***1.716.517,67***

		Básicas	**Otras**	**Básicas**	**Otras**		**TOTAL**
DENOMINACI		**130 LABORAL FIJO**		**131 LABORAL EVENTUAL**			
		Básicas	**Otras**	**Básicas**	**Otras**	**S.SOCIAL**	**TOTAL**
153.2	VACANTE Encargado general	11.028,82	21.798,56			11.577,12	44.404,50
153.2	Maquinista	11.283,28	17.829,70			10.247,16	39.360,14
153.2	SERVICIO DE OBRAS)			23.754,17		8.264,80	32.018,97
153.2	SERVICIO DE OBRAS			28.942,38		10.488,12	39.430,50
153.2	SERVICIO DE OBRAS (Apoyo al Servicio)			45.733,26		16.109,18	61.842,44
153.2	contratacion arquitecto tecnico			22.864,38		7.488,00	30.352,38
153.2	CONTRATACIONES MANTENIMIENTO DE			80.300,00		29.700,00	110.000,00
	TOTAL 153.2					**93.874,38**	**357.408,93**
161.0	Lector cobrador servicio de agua	12.193,90	17.023,96			8.912,40	38.130,26
	TOTAL1610						**38.130,26**
162.1	PUNTO LIMPIO			15.453,84		5.746,32	21.200,16

	TOTAL162.1					**21.200,16**
163.0	PEON LIMPIEZA VIAS PUBLICAS			20.329,54	6.735,60	27.065,14
	TOTAL1630					**27.065,14**
164.0	SEPULTURERO			19.453,67	6.233,40	25.687,07
	TOTAL 1640				**6.233,40**	**25.687,07**
171.0	GUARDA JARI	11.246,24			3.898,49	15.144,73
	TOTAL 1710					**15.144,73**
231.1	PROGRAMA DE EMPLEO SOCIAL			20.000,00	10.000,00	30.000,00
	TOTAL 2311					**30.000,00**
337.0	Responsable CIJ	13.540,87	17.335,22		9.109,44	39.985,53
	TOTAL 337.0					**39.985,53**
430.0	CONTRATACION AGENTE DE DESARRO			27.204,52	8.732,52	35.937,04
	TOTAL 430.0					**35.937,04**
323.1	MAESTRA EDU	21.878,82	3.914,26		49.337,24	75.130,32
323.1	EDUCADOR IN	15.001,53	4.271,54			19.273,07
323.1	EDUCADOR IN	15.001,53	4.271,54			19.273,07
323.1	EDUCADOR IN	14.495,32	4.271,54			18.766,86
323.1	EDUCADOR IN	14.089,29	4.271,54			18.360,83
323.1	PERSONAL DE	10.966,22	3.686,76			14.652,98
323.1	GUARDERIA EDUCADOR			15.946,82		15.946,82
323.1	GUARDERIA PERS. COCINA			13.320,72		13.320,72
323.1	GUARDERIA PERS. LIMPIEZA			13.320,72		13.320,72
	TOTAL 323.1					**132.915,07**

332.1	LIMPIAD. EDIF. MUNIC. (BIBL.;C.ADULTO		21.486,51	7.128,24	28.614,75
332.1	AUXILIAR BIBLIOTECA		25.540,30	7.721,40	33.261,70
332.1	RESPONSABLE BIBLIOTECA (Luna Jurad		30.876,09	9.463,20	40.339,29
	TOTAL 332.1				**102.215,74**
336.0	VACANTE Guarda Vigilante Palacio Ducal		22.845,94	7.200,48	30.046,42
	CONTRATACIONES URGENTES MANTEI		28.105,00	10.395,00	38.500,00
	TOTAL 3360				**68.546,42**
338.0	CONTRATACIONES FERIA		3.700,00	1.300,00	5.000,00
	TOTAL 3380				**5.000,00**
337.1	LIMPIAD. EDIF	21.486,51		7.128,24	28.614,75
337.1	RESPONSABLE EMISORA MUNICIPAL		25.540,30	8.183,64	33.723,94
337.1	LOCUTOR RADIO EMISORA		25.540,30	8.183,64	33.723,94
	TOTAL 337.1				**96.062,63**
341.0		9.939,28 13.292,30		7.491,84	30.723,42
	; Vigilante Cuidador Polideportivo				
341.0		13.156,71 17.335,22		9.182,16	39.674,09
	Tecnico deportes				
341.0	RESPONSABLE INSTAL. DEPORTIVAS		22.086,44	7.077,12	29.163,56
	TOTAL 3410				**99.561,07**
342.1	PERSONAL LABORAL PISCINA		50.841,94	16.607,50	67.449,44
	TOTAL 3420				**67.449,44**
323.0	GUARDA Y LIMPIAD. COLEGIO		21.486,51	7.128,24	28.614,75
323.0	GUARDA Y LIMPIAD. COLEGIO		21.486,51	7.128,24	28.614,75

323.0	GUARDA Y LIMPIAD. COLEGIO	21.486,51		7.128,24	28.614,75
323.0	GUARDA Y LIMPIAD. COLEGIO	21.344,28		7.128,24	28.472,52
323.0	CONTRACIONES URGENTES MANTENIM	16.060,00		5.940,00	22.000,00
	TOTAL 321.0				**136.316,77**
920.0	HERRERO	23.738,34		8.167,26	31.905,60
	TOTAL 920.0				**31.905,60**
491.0	R**ESPONSABLE GUADALINFO**	16.200,00		5.100,00	21.300,00
	; Gestor Respons.Inform.				
	TOTAL 924.3				**21.300,00**
923.0		14.693,34	17.335,22	9.457,56	41.486,12
	; Gestor Respons.Inform.				
	TOTAL 923.0				**41.486,12**

NOMBRE Y APELLIDOS, D.N.I.	**DENOMINACI(100 RETRIBUCIONES BASICAS**			
ALCALDESA				
30.431.238-F	34.146,84		11.114,76	
Alfonso Alcaide	24.876,46		8.097,24	
BAEZA MOREI	12.438,16		4.173,12	
Juan Manuel L(	12.436,16		4.173,12	
	83.897,62		27.558,24	
		TOTAL		***111.455,86***

CUOTAS, PRESTACIONES Y GASTOS SOCIALES (160, 162,163)	TOTAL
ASISTENCIA MEDICO FARMACEUTICA	70.826,00

FORMACION MIEMBROS CORPORACION	0,00
FORMACION SERVICIOS GENERALES	0,00
FORMACION SECRETARIA	0,00
FORMACION POLICIA LOCAL	0,00
FORMACION URBANISMO	0,00
FORMACION OBRAS	0,00
FORMACION INTERVENCION	0,00
FORMACION TESORERIA	0,00
	70.826,00