

| <u>NOMBRE Y AH120 RETRIB.BASICAS</u> | | <u>121 RETRIB. COMPLEMI</u> | | | <u>150 PRODU(S. SOCIAL</u> | | |
|--------------------------------------|-----------|-----------------------------|------------------|------------------|----------------------------|------------------|-------------------|
| DENOMINACI | Sueldo | Trienios | C.Destino | C.Espec. | Product. | | TOTAL |
| 920.0 | 8.462,46 | 2.597,68 | 5.264,84 | 8.609,30 | 2.592,72 | 8.826,78 | 36.353,78 |
| ;Of. Servicios múltiples; 17; C2 | | | | | | | |
| 920.0 | 7.755,44 | 2.095,94 | 4.312,98 | 9.127,86 | 2.748,96 | 8.858,46 | 34.899,64 |
| ; Limpiadora; 14; A.P. | | | | | | | |
| 16.217,90 | | 4.693,62 | 9.577,82 | 17.737,16 | 5.341,68 | 17.685,24 | 71.253,42 |
| TOTAL ADMINISTRACION GENERAL | | | | | | | 71.253,42 |
| 922.0 | 14.824,22 | 6.271,32 | 13.698,16 | 12.965,82 | 3.904,80 | 13.731,24 | 65.395,56 |
| ; Secretaria; 30; A1 | | | | | | | |
| 922.0 | 9.983,82 | 4.266,46 | 6.693,26 | 8.609,30 | 2.592,72 | 9.621,44 | 42.687,87 |
| ; Admtvo.; 21; C1 | | | | | | | |
| 922.0 | 9.983,82 | 2.821,88 | 6.693,26 | 8.609,30 | 2.592,72 | 9.644,82 | 40.345,80 |
| Amtvo; 21;C1 | | | | | | | |
| 922.0 | 8.462,46 | 1.119,43 | 5.264,84 | 8.609,30 | 2.592,72 | 6.563,39 | 32.612,14 |
| . Aux.Admto.; 17; C2 | | | | | | | |
| 43.254,32 | | 14.479,09 | 32.349,52 | 38.793,72 | 12.603,83 | 39.560,89 | 181.041,37 |
| TOTAL SECRETARIA | | | | | | | 181.041,37 |

| <u>NOMBRE Y AH120 RETRIB.BASICAS</u> | | <u>121 RETRIB. COMPLEMENT.</u> | | | <u>Product.y gr:S.SOCIAL</u> | | |
|--------------------------------------|----------|--------------------------------|-----------|-----------|------------------------------|-----------|-----------|
| DENOMINACI | Sueldo | Trienios | C.Destino | C.Espec. | | | TOTAL |
| 132.0 | 9.983,82 | 4.378,56 | 7.209,16 | 12.758,34 | 3.842,28 | 13.055,28 | 51.227,44 |
| ; Oficial Policía Local; 22;C1 | | | | | | | |
| 132.0 | 9.983,82 | 0,00 | 6.693,26 | 11.409,86 | 3.436,20 | 8.763,48 | 40.286,62 |
| ; Policia Local; 21; C1 | | | | | | | |
| 132.0 | 9.983,82 | 4.013,68 | 6.693,26 | 11.409,86 | 3.436,20 | 12.088,32 | 47.625,14 |
| Policía Local ; 21; C1 | | | | | | | |
| 132.0 | 9.983,82 | 3.831,24 | 6.693,26 | 11.409,86 | 3.436,20 | 12.026,28 | 47.380,66 |
| ; Policía Local ; 21; C1 | | | | | | | |
| 132.0 | 9.983,82 | 3.648,80 | 6.693,26 | 11.409,86 | 3.436,20 | 12.021,08 | 47.360,03 |
| Policía Local ; 21; C1 | | | | | | | |
| 132.0 | 9.983,82 | 3.569,06 | 6.693,26 | 11.409,86 | 3.436,20 | 11.946,81 | 47.039,01 |
| Policía Local 21; C1 | | | | | | | |

| | | | | | | | |
|----------------------------------|-------------------|------------------|------------------|-------------------|------------------|-------------------|-------------------|
| 132.0 | 9.983,82 | 3.283,92 | 6.693,26 | 11.409,86 | 3.436,20 | 11.840,34 | 46.647,40 |
| Policía Local ; 21; C1 | | | | | | | |
| 132.0 | 9.983,82 | 3.283,92 | 6.693,26 | 11.409,86 | 3.436,20 | 11.840,34 | 46.647,40 |
| Policía Local ; 21; C1 | | | | | | | |
| 132.0 | 9.983,82 | 3.257,34 | 6.693,26 | 11.409,86 | 3.436,20 | 11.834,23 | 46.614,71 |
| Policía Local ; 21; C1 | | | | | | | |
| 132.0 | 9.983,82 | 2.189,28 | 6.693,26 | 11.409,86 | 3.436,20 | 9.371,70 | 43.084,12 |
| ; Policía Local ; 21; C1 | | | | | | | |
| 132.0 | 9.983,82 | 1.824,40 | 6.693,26 | 11.409,86 | 3.436,20 | 9.270,24 | 42.617,78 |
| VACANTE Policía Local; 21; C1 | | | | | | | |
| 132.0 | 9.983,82 | 1.797,82 | 6.693,26 | 11.409,86 | 3.436,20 | 9.264,22 | 42.585,18 |
| Policía Local ; 21;C1 | | | | | | | |
| 132.0 | 9.983,82 | 1.094,64 | 6.693,26 | 11.409,86 | 3.436,20 | 9.067,56 | 41.685,34 |
| Policía Local ; 21;C1 | | | | | | | |
| 132.0 | 9.983,82 | 4.116,38 | 6.693,26 | 10.165,26 | 3.061,32 | 12.304,44 | 46.324,48 |
| Policía 2ª actividad;21;C1 | | | | | | | |
| | 139.773,48 | 40.289,04 | 94.221,54 | 159.841,92 | 48.305,01 | 154.694,32 | 637.125,31 |
| TOTAL POLICIA LOCAL | | | | | | | 637.125,31 |

| | NOMBRE Y AI120 RETRIB.BASICAS | | 121 RETRIB. COMPLEMENT. | | | | TOTAL | |
|--|--------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|-------------------|-------------------|
| | DENOMINACION | Sueldo | Trienios | C.Destino | C.Espec. | Product. | | S. SOCIAL |
| 151.0 | VACANTE | 14.824,22 | 2.399,04 | 13.698,16 | 12.965,82 | 3.904,80 | 14.312,88 | 62.104,92 |
| Técnico Adm.Especial.Arquitecto.;30;A1 | | | | | | | | |
| 151.0 | VACANTE | 14.824,22 | 3.420,72 | 13.698,16 | 12.965,82 | 3.904,80 | 13.417,08 | 62.230,80 |
| Técnico Administración general; 30; A1 | | | | | | | | |
| 151.0 | | 13.035,60 | 4.253,94 | 9.872,66 | 11.721,08 | 3.529,92 | 13.635,24 | 56.441,84 |
| Técnico; 26; A2 | | | | | | | | |
| 151.0 | | 9.983,82 | 3.705,96 | 6.693,26 | 8.609,30 | 2.592,72 | 10.211,99 | 42.717,92 |
| ;Administrativo; 21;C1 | | | | | | | | |
| 151.0 | | 8.462,46 | 1.392,20 | 5.264,84 | 8.609,30 | 2.592,72 | 6.632,76 | 32.954,28 |
| Aux. Administrativo; 17; C2 | | | | | | | | |
| | | 61.130,32 | 15.171,86 | 49.227,08 | 54.871,32 | 17.839,23 | 58.209,95 | 256.449,76 |
| TOTAL URBANISMO | | | | | | | 256.449,76 | |
| 165.0 | | 8.462,46 | 2.022,24 | 5.264,84 | 10.165,26 | 3.061,32 | 10.755,06 | 39.731,18 |
| ; Electricista; 17; C2 | | | | | | | | |

| | | | | | | | |
|--|-----------------|-----------------|-----------------|------------------|-----------------|------------------|------------------|
| | 8.462,46 | 2.022,24 | 5.264,84 | 10.165,26 | 3.061,32 | 10.755,06 | 39.731,18 |
|--|-----------------|-----------------|-----------------|------------------|-----------------|------------------|------------------|

TOTAL ALUMBRADO PUBLICO

| | | | | | | | |
|--------------|----------|----------|----------|-----------|----------|-----------|-----------|
| 161.0 | 8.462,46 | 3.538,92 | 5.264,84 | 10.165,26 | 3.061,32 | 11.317,68 | 41.810,48 |
|--------------|----------|----------|----------|-----------|----------|-----------|-----------|

; Fontanero; 17; C2

| | | | | | | | |
|--|-----------------|-----------------|-----------------|------------------|-----------------|------------------|------------------|
| | 8.462,46 | 3.538,92 | 5.264,84 | 10.165,26 | 3.061,32 | 11.317,68 | 41.810,48 |
|--|-----------------|-----------------|-----------------|------------------|-----------------|------------------|------------------|

TOTAL AGUAS POTABLES

| | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|-----------|
| 164.0 | 7.755,44 | 2.449,80 | 4.312,98 | 9.542,82 | 2.873,88 | 8.635,76 | 35.570,68 |
|--------------|----------|----------|----------|----------|----------|----------|-----------|

; Sepulturero; 14; A.P.

| | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | 7.755,44 | 2.449,80 | 4.312,98 | 9.542,82 | 2.873,88 | 8.635,76 | 35.570,68 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|

TOTAL CEMENTERIO

| | <u>NOMBRE Y AI120 RETRIB.BASICAS</u> | | <u>121 RETRIB. COMPLEMENT.</u> | | | TOTAL | | |
|-------|--------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|------------------|-------------------|
| | DENOMINACI | Sueldo | Trienios | C.Destino | C.Espec. | | Product. | |
| 153.2 | VACANTE | 13.035,60 | 0,00 | 9.872,66 | 11.721,08 | 3.529,92 | 12.892,32 | 51.051,58 |
| | Técnico; 26; A2 | | | | | | | |
| 153.2 | Jefe de obras; 21; C1 | 9.983,82 | 1.694,74 | 6.693,26 | 11.617,34 | 3.498,72 | 9.666,84 | 43.154,72 |
| 153.2 | M.Obras;18; C2 | 8.462,46 | 2.567,61 | 5.582,36 | 11.513,60 | 3.467,40 | 11.565,21 | 43.158,64 |
| 153.2 | O.Albañilería; 17; C2 | 8.462,46 | 2.150,54 | 5.264,84 | 10.165,26 | 3.061,32 | 10.802,64 | 39.907,06 |
| | TOTAL | 39.944,34 | 6.412,89 | 27.413,12 | 45.017,28 | 13.557,36 | 44.927,01 | 177.272,00 |
| | | | | | | | | 177.272,00 |

| | <u>NOMBRE Y AI120 RETRIB.BASICAS</u> | | <u>121 RETRIB. COMPLEMENT.</u> | | | TOTAL | | |
|-------|--------------------------------------|-----------|--------------------------------|-----------|-----------|----------|-----------|-----------|
| | DENOMINACI | Sueldo | Trienios | C.Destino | C.Espec. | | Product. | |
| 931.0 | Interventora; 30; A1 | 14.824,22 | 2.850,60 | 13.698,16 | 12.965,82 | 3.904,80 | 11.013,36 | 59.256,96 |
| 931.0 | ;Admtvo; 21; C1 | 9.983,82 | 2.554,16 | 6.693,26 | 8.609,30 | 2.592,72 | 7.668,84 | 38.102,10 |
| 931.0 | Aux.Admtvo.;17; C2 | 8.462,46 | 2.597,68 | 5.264,84 | 8.609,30 | 2.592,72 | 8.975,72 | 36.604,75 |
| | | | | | | 102,03 | | |
| 931.0 | | 9.983,82 | 2.067,82 | 6.693,26 | 8.609,30 | 2.592,72 | 9.697,51 | 40.565,30 |

| | | | | | | | |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| ADMTVO;21;C1 | | | | | 920,87 | | |
| TOTAL | 43.254,32 | 10.070,26 | 32.349,52 | 38.793,72 | 12.705,86 | 37.355,43 | 174.529,11 |
| | | | | | | | 174.529,11 |
| 934.0 | 14.824,22 | 4.716,78 | 12.286,68 | 12.965,82 | 3.904,80 | 13.731,24 | 62.429,54 |
| Tesorero; 29; A1 | | | | | | | |
| 934.0 | 9.983,82 | 2.694,84 | 6.693,26 | 8.609,30 | 2.592,72 | 7.910,83 | 39.304,82 |
| ;Admtvo; 21; C1 | | | | | 820,05 | | |
| TOTAL | 24.808,04 | 7.411,62 | 18.979,94 | 21.575,12 | 7.317,57 | 21.642,07 | 101.734,36 |
| | | | | | | | 101.734,36 |

TOTAL **1.716.517,67**

| DENOMINACION | <u>Básicas</u> | | <u>Otras</u> | | S.SOCIAL | TOTAL |
|--|----------------|--------------|------------------|--------------|------------------|-------------------|
| | <u>Básicas</u> | <u>Otras</u> | <u>Básicas</u> | <u>Otras</u> | | |
| 130 LABORAL FIJO | | | | | | |
| 131 LABORAL EVENTUAL | | | | | | |
| 153.2 VACANTE | 11.028,82 | 21.798,56 | | | 11.577,12 | 44.404,50 |
| Encargado general | | | | | | |
| 153.2 | 11.283,28 | 17.829,70 | | | 10.247,16 | 39.360,14 |
| Maquinista | | | | | | |
| 153.2 SERVICIO DE OBRAS) | | | 23.754,17 | | 8.264,80 | 32.018,97 |
| 153.2 SERVICIO DE OBRAS | | | 28.942,38 | | 10.488,12 | 39.430,50 |
| 153.2 SERVICIO DE OBRAS (Apoyo al Servicio) | | | 45.733,26 | | 16.109,18 | 61.842,44 |
| 153.2 contratacion arquitecto tecnico | | | 22.864,38 | | 7.488,00 | 30.352,38 |
| 153.2 CONTRATACIONES MANTENIMIENTO DE | | | 80.300,00 | | 29.700,00 | 110.000,00 |
| TOTAL 153.2 | | | | | 93.874,38 | 357.408,93 |
| 161.0 | 12.193,90 | 17.023,96 | | | 8.912,40 | 38.130,26 |
| Lector cobrador servicio de agua | | | | | | |
| TOTAL 1610 | | | | | | 38.130,26 |
| 162.1 PUNTO LIMPIO | | | 15.453,84 | | 5.746,32 | 21.200,16 |

| | | | | |
|--|--------------------------------|------------------|------------------------|--------------------------|
| <u>TOTAL162.1</u> | | | | <u>21.200,16</u> |
| 163.0 | PEON LIMPIEZA VIAS PUBLICAS | 20.329,54 | 6.735,60 | 27.065,14 |
| <u>TOTAL1630</u> | | | | <u>27.065,14</u> |
| 164.0 | SEPULTURERO | 19.453,67 | 6.233,40 | 25.687,07 |
| <u>TOTAL 1640</u> | | | <u>6.233,40</u> | <u>25.687,07</u> |
| 171.0 | GUARDA JARC | 11.246,24 | 3.898,49 | 15.144,73 |
| <u>TOTAL 1710</u> | | | | <u>15.144,73</u> |
| 231.1 PROGRAMA DE EMPLEO SOCIAL | | 20.000,00 | 10.000,00 | 30.000,00 |
| <u>TOTAL 2311</u> | | | | <u>30.000,00</u> |
| 337.0 | Responsable CIJ | 13.540,87 | 17.335,22 | 9.109,44 |
| <u>TOTAL 337.0</u> | | | | <u>39.985,53</u> |
| 430.0 | CONTRATACION AGENTE DE DESARRO | 27.204,52 | 8.732,52 | 35.937,04 |
| <u>TOTAL 430.0</u> | | | | <u>35.937,04</u> |
| 323.1 | MAESTRA EDU | 21.878,82 | 3.914,26 | 49.337,24 |
| 323.1 | EDUCADOR IN | 15.001,53 | 4.271,54 | 19.273,07 |
| 323.1 | EDUCADOR IN | 15.001,53 | 4.271,54 | 19.273,07 |
| 323.1 | EDUCADOR IN | 14.495,32 | 4.271,54 | 18.766,86 |
| 323.1 | EDUCADOR IN | 14.089,29 | 4.271,54 | 18.360,83 |
| 323.1 | PERSONAL DE | 10.966,22 | 3.686,76 | 14.652,98 |
| 323.1 | GUARDERIA EDUCADOR | 15.946,82 | | 15.946,82 |
| 323.1 | GUARDERIA PERS. COCINA | 13.320,72 | | 13.320,72 |
| 323.1 | GUARDERIA PERS. LIMPIEZA | 13.320,72 | | 13.320,72 |
| <u>TOTAL 323.1</u> | | | | <u>132.915,07</u> |

| | | | |
|---|---------------------|-----------|--------------------------|
| 332.1 LIMPIAD. EDIF. MUNIC. (BIBL.;C.ADULTO | 21.486,51 | 7.128,24 | 28.614,75 |
| 332.1 AUXILIAR BIBLIOTECA | 25.540,30 | 7.721,40 | 33.261,70 |
| 332.1 RESPONSABLE BIBLIOTECA (Luna Jurad | 30.876,09 | 9.463,20 | 40.339,29 |
| <u>TOTAL 332.1</u> | | | <u>102.215,74</u> |
| 336.0 VACANTE Guarda Vigilante Palacio Ducal | 22.845,94 | 7.200,48 | 30.046,42 |
| CONTRATACIONES URGENTES MANTEN | 28.105,00 | 10.395,00 | 38.500,00 |
| <u>TOTAL 3360</u> | | | <u>68.546,42</u> |
| 338.0 CONTRATACIONES FERIA | 3.700,00 | 1.300,00 | 5.000,00 |
| <u>TOTAL 3380</u> | | | <u>5.000,00</u> |
| 337.1 LIMPIAD. EDIF | 21.486,51 | 7.128,24 | 28.614,75 |
| 337.1 RESPONSABLE EMISORA MUNICIPAL | 25.540,30 | 8.183,64 | 33.723,94 |
| 337.1 LOCUTOR RADIO EMISORA | 25.540,30 | 8.183,64 | 33.723,94 |
| <u>TOTAL 337.1</u> | | | <u>96.062,63</u> |
| 341.0 ; Vigilante Cuidador Polideportivo | 9.939,28 13.292,30 | 7.491,84 | 30.723,42 |
| 341.0 Tecnico deportes | 13.156,71 17.335,22 | 9.182,16 | 39.674,09 |
| 341.0 RESPONSABLE INSTAL. DEPORTIVAS | 22.086,44 | 7.077,12 | 29.163,56 |
| <u>TOTAL 3410</u> | | | <u>99.561,07</u> |
| 342.1 PERSONAL LABORAL PISCINA | 50.841,94 | 16.607,50 | 67.449,44 |
| <u>TOTAL 3420</u> | | | <u>67.449,44</u> |
| 323.0 GUARDA Y LIMPIAD. COLEGIO | 21.486,51 | 7.128,24 | 28.614,75 |
| 323.0 GUARDA Y LIMPIAD. COLEGIO | 21.486,51 | 7.128,24 | 28.614,75 |

| | | | |
|--------------------------------------|-----------|----------|--------------------------|
| 323.0 GUARDA Y LIMPIAD. COLEGIO | 21.486,51 | 7.128,24 | 28.614,75 |
| 323.0 GUARDA Y LIMPIAD. COLEGIO | 21.344,28 | 7.128,24 | 28.472,52 |
| 323.0 CONTRACIONES URGENTES MANTENIM | 16.060,00 | 5.940,00 | 22.000,00 |
| <u>TOTAL 321.0</u> | | | <u>136.316,77</u> |

| | | | |
|---------------------------|-----------|----------|-------------------------|
| 920.0 HERRERO | 23.738,34 | 8.167,26 | 31.905,60 |
| <u>TOTAL 920.0</u> | | | <u>31.905,60</u> |

| | | | |
|-------------------------------------|------------------|-----------------|-------------------------|
| 491.0 RESPONSABLE GUADALINFO | 16.200,00 | 5.100,00 | 21.300,00 |
| ; Gestor Respons.Inform. | | | |
| <u>TOTAL 924.3</u> | | | <u>21.300,00</u> |

| | | | | |
|---------------------------|-----------|-----------|----------|-------------------------|
| 923.0 | 14.693,34 | 17.335,22 | 9.457,56 | 41.486,12 |
| ; Gestor Respons.Inform. | | | | |
| <u>TOTAL 923.0</u> | | | | <u>41.486,12</u> |

**NOMBRE Y APELLIDOS, D.N.I.
DENOMINACIONES BASICAS**

| | | | | |
|-----------------|-----------|---------------------|-----------|-------------------|
| ALCALDESA | | | | |
| 30.431.238-F | 34.146,84 | | 11.114,76 | |
| Alfonso Alcaide | 24.876,46 | | 8.097,24 | |
| BAEZA MOREI | 12.438,16 | | 4.173,12 | |
| Juan Manuel Lc | 12.436,16 | | 4.173,12 | |
| | 83.897,62 | | 27.558,24 | |
| | | <u>TOTAL</u> | | 111.455,86 |

CUOTAS, PRESTACIONES Y GASTOS SOCIALES (160, 162,163) TOTAL

ASISTENCIA MEDICO FARMACEUTICA 70.826,00

| | |
|--------------------------------|------|
| FORMACION MIEMBROS CORPORACION | 0,00 |
| FORMACION SERVICIOS GENERALES | 0,00 |
| FORMACION SECRETARIA | 0,00 |
| FORMACION POLICIA LOCAL | 0,00 |
| FORMACION URBANISMO | 0,00 |
| FORMACION OBRAS | 0,00 |
| FORMACION INTERVENCION | 0,00 |
| FORMACION TESORERIA | 0,00 |

70.826,00